

SPENT (Sp)

OBLIGATED (Ob)

UNSPENT /
CARRYOVER (Un)

STATE	
Alabama	
Alaska	
American Samoa	
Arizona	
Arkansas	
California	
Colorado	
Connecticut	
Delaware±	
DC	
Florida	
Georgia	
Guam	
Hawaii	
Idaho	
Illinois	
Indiana	
Iowa	
Kansas	
Kentucky	
Louisiana	
Maine	
Maryland	
Massachusetts†	
Michigan	
Micronesia	
Minnesota	
Mississippi	
Missouri	
Montana	
Nebraska*	
Nevada	
New Hampshire	
New Jersey	

STATE PREPAREDNESS FUNDS STATUS AS OF A

Sp
68%
86%
52%
53%
67%
90%
72%
42%
91%
66%
67%
63%
32%
65%
81%
51%
76%
40%
63%
44%
75%
55%
84%
64%
47%
55%
52%
26%

AUGUST 31, 2003



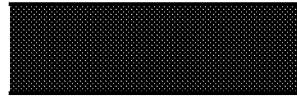
The percentage (%) of the total cooperative agreement award that the state has actually paid out for preparedness activities as of August 31, 2003, whether or not these funds have yet been drawn down from the federal government.

The percentage (%) of the total cooperative agreement award that the state has actually contracted to spend for services, supplies, construction, staff, local public health agency support, or anything else related to preparedness activities.
This category does not include pending RFPs, staff that will be hired, or future planned activities such as BT preparedness exercises or contingencies, unless such activities or exercises are actually contracted for.

The percentage (%) of the total cooperative agreement award that the state has not yet spent or obligated by the end of the cooperative agreement award period.

CDC COOPERATIVE AGREEMENT			
	Ob	Un	Total
	24%	8%	100%
	14%	0%	100%
	37%	11%	100%
	27%	20%	100%
	25%	8%	100%
	10%	<1%	100%
	15%	13%	100%
	58%	0%	100%
	8%	1%	100%
	22%	12%	100%
	14%	19%	100%
	37%	0%	100%
	44%	24%	100%
	31%	4%	100%
	19%	0%	100%
	12%	37%	100%
	16%	8%	100%
	55%	5%	100%
	37%	0%	100%
	13%	43%	100%
	18%	7%	100%
	3%	42%	100%
	14%	2%	100%
	24%	12%	100%
	53%	0%	100%
	32%	13%	100%
	33%	15%	100%
	56%	18%	100%

RSA COOPERATIVE AGREEMENT			
Sp	Ob	Un	Total
44%	56%	<1%	100%
89%	11%	0%	100%
18%	68%	14%	100%
36%	54%	10%	100%
6%	89%	5%	100%
82%	17%	<1%	100%
63%	26%	11%	100%
55%	45%	0%	100%
34%	65%	1%	100%
43%	57%	<1%	100%
12%	86%	2%	100%
81%	19%	<1%	100%
15%	85%	0%	100%
31%	62%	7%	100%
100%	0%	0%	100%
77%	16%	7%	100%
94%	6%	0%	100%
100%	0%	0%	100%
90%	10%	0%	100%
13%	36%	51%	100%
100%	0%	0%	100%
19%	79%	2%	100%
89%	6%	5%	100%
22%	77%	1%	100%
11%	35%	*54%	100%
64%	36%	0%	100%
67%	21%	12%	100%
84%	0%	16%	100%



TOTAL FEDERAL PREPAREDNESS			
Sp	Ob	Un	Total
66%	27%	7%	100%
88%	12%	0%	100%
46%	42%	12%	100%
51%	30%	19%	100%
59%	34%	7%	100%
86%	13%	<1%	100%
71%	16%	13%	100%
43%	57%	0%	100%
84%	15%	1%	100%
64%	25%	11%	100%
63%	20%	17%	100%
65%	35%	<1%	100%
30%	49%	21%	100%
61%	35%	4%	100%
83%	17%	0%	100%
54%	12%	34%	100%
78%	15%	7%	100%
41%	54%	5%	100%
66%	34%	0%	100%
38%	17%	45%	100%
78%	15%	7%	100%
51%	11%	38%	100%
85%	13%	2%	100%
60%	28%	12%	100%
44%	51%	5%	100%
60%	34%	6%	100%
53%	33%	14%	100%
34%	48%	18%	100%

New Mexico
New York
North Carolina
North Dakota
N. Marianas Is.
Ohio
Oklahoma
Oregon
Pennsylvania
Rhode Island
S. Carolina
S. Dakota
Tennessee
Texas**
Utah
Vermont**
Virgin Islands
Virginia**

60%
68%
62%
37%
67%
68%
58%
60%
72%
68%
64%
71%
55%
80%
76%
60%

20%	20%	100%	99%	1%	0%	100%
31%	1%	100%	22%	64%	14%	100%
38%	0%	100%	32%	68%	<1%	100%
63%	0%	100%	7%	93%	0%	100%
14%	19%	100%	26%	72%	2%	100%
25%	7%	100%	28%	0%	72%	100%
28%	14%	100%	13%	0%	87%	100%
25%	15%	100%	88%	3%	9%	100%
28%	0%	100%	40%	31%	29%	100%
8%	28%	100%	13%	65%	22%	100%
28%	8%	100%	82%	2%	16%	100%
27%	2%	100%	24%	8%	68%	100%
27%	18%	100%	99%	0%	1%	100%
20%	0%	100%	97%	3%	0%	100%
11%	13%	100%	93%	7%	0%	100%
21%	19%	100%	65%	28%	7%	100%

64%	18%	18%	100%
63%	35%	2%	100%
58%	42%	<1%	100%
35%	65%	0%	100%
62%	21%	17%	100%
60%	25%	15%	100%
54%	26%	20%	100%
63%	22%	15%	100%
70%	28%	2%	100%
62%	14%	23%	100%
66%	25%	9%	100%
48%	17%	35%	100%
61%	23%	16%	100%
89%	11%	0%	100%
77%	11%	12%	100%
61%	22%	17%	100%

Washington
West Virginia
Wisconsin
Wyoming

± DE - Portions of the obligated are allocated to specific activities in process, however, the state accounting system does indicate the funds are encumbered to date.

†MA - Although HRSA unspent is 51%; 87% (current total Ob &Un) will be committed and obligated by 12/31/03

* NE - Dollars allocated; contracts pending

** NH/TX / VT / VA - unspent dollars requested for carry-over

For More Information Please Contact:

Last Updated: 10/27/03

74%
75%
81%
83%

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	16%	10%	100%
	14%	11%	100%
	8%	11%	100%
	10%	7%	100%

88%	7%	5%	100%
57%	0%	43%	100%
59%	40%	1%	100%

|

76%	15%	9%	100%
73%	13%	14%	100%
79%	11%	10%	100%